

Lincoln School District

Lincoln Central Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,420	65.3%
Substitutes	\$100	1.5%
Instructional Paraprofessionals	\$255	3.8%
Pupil-Use Technology	\$37	0.6%
Instructional Materials	\$193	2.9%
Total	\$5,006	73.9%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$32	0.5%
Library & Media	\$13	0.2%
Extracurricular	\$0	0.0%
Student Health/Services	\$170	2.5%
Curriculum Development	\$9	0.1%
Staff Development	\$3	0.0%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$96	1.4%
Total	\$324	4.8%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$470	6.9%
Food Service	\$244	3.6%
Safety	\$42	0.6%
Building Upkeep	\$381	5.6%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,137	16.8%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$271	4.0%
School Office	\$34	0.5%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$305	4.5%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,817,355**
 School Enrollment (ADM): **416**
 School Per Pupil: **\$6,772**

(See Chart #2a for Comparison to Last Year)

